



STATUS: MTA issued Notice to Proceed for 100 buses with an option to buy up to 125 buses annually for the next 4 years.

SIGNIFICANT CHANGE FROM FY 2002 - 07 CTP: Revised production schedule and inclusion of FY 2008 has resulted in an \$11 million increase. This increase is not as high as the addition of the FY 2008 year due to cuts taken as part of the national economic slowdown.

PROJECT: Bus Procurement

DESCRIPTION: Purchase standard 40-foot buses to be used in an annual replacement program of buses in service 12 or more years.

JUSTIFICATION: Bus replacement levels are based on the fleet size and must be maintained to prevent high out-of-service rates and excessive major repair problems that arise from retaining buses beyond their useful life. The replacement program will serve to reduce the average age of the bus fleet to six and one-half years.

SMART GROWTH STATUS:

- ☒ Project Not Location Specific or Location Not Determined
☐ Project Within PFA ☐ Project Outside PFA; Subject to Exception
☐ Grandfathered ☐ Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

Transit Vehicle Automated Stop Announcement -- Line 26
 Implementation of Smart Card and Bus Farebox Equipment -- 29

<u>POTENTIAL FUNDING SOURCE:</u>				<input checked="" type="checkbox"/> SPECIAL	<input checked="" type="checkbox"/> FEDERAL	<input type="checkbox"/> GENERAL	<input type="checkbox"/> OTHER			
PHASE	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2002	CURRENT YEAR 2003	BUDGET YEAR 2004	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
				2005.....2006.....2007.....2008.....		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	189	188	1	0	0	0	0	0	1	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	207,549	28,706	27,687	27,697	36,823	33,130	29,000	16,506	170,843	8,000
Total	207,738	28,894	27,688	27,697	36,823	33,130	29,000	16,506	170,844	8,000
Federal-Aid	164,389	21,793	21,899	21,894	29,490	26,508	23,200	13,205	136,196	6,400

0299, 0464, 0465, 0508, 0509, 0518, 0714, 0825

FEDERAL FUNDING OBLIGATIONS BY YEAR			
PROJECT PHASE	FFY	FUND CATEGORY	FEDERAL FUND AMOUNT
CO	2003	S3-BUS, CMAQ	18,097
CO	2004	S3-BUS, CMAQ	11,666
CO	2005	S9-MTA	11,915
CO	2005	S3-BUS, CMAQ	9,433
CO	2006	S9-MTA	10,809
CO	2006	S3-BUS, CMAQ	8,713
CO	2007	S9-MTA	17,017
CO	2007	S3-BUS, CMAQ	6,287
CO	2008	S9-MTA	16,061
CO	2008	S3-BUS	3,118